

D.W. Higgins Institute	078702000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	365,453	365,029	357,898
FEDERAL PROJECTS	130,251	0	124,707
STATE PROJECTS	1,000	0	3,200
Schoolwide Project Total	496,704	365,029	485,805

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,975	0	345,154	134,575	496,704
PERCENTAGE OF TOTAL REVENUES	3.42%	0.00%	69.49%	27.09%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	17,183
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,000	5,360
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	910
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,000	23,453
GIFTED	0	620
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	620
TOTAL (INCL IN GENERAL PROJECTS)	6,000	24,073

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	2
6	1		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	20,921
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	37.450
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	37.450
1999 - 2000 ELEMENTARY	71.165
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	71.165

TEACHER SALARIES	\$146,605
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FALL 1999 ENROLLMENT	71
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Number of Sites:	1
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See data definitions on Page III-1